

EXHIBIT A - DRAFT (2/7/12)

PARTICULAR KINDS OF SERVICES

Full Time Equivalent (FTE)

K-12 Special Contract (excluding Science and Math Instruction)

Elementary School Services	FTE
Elementary Classroom Instruction (K-3)	15.00
Elementary Classroom Instruction (4-5)	6.00
Elementary Computer	1.00
Elementary Music	0.95
	<hr/>
	22.95 SUB TOTAL ELEMENTARY

Middle/K-8 School Services	FTE
Middle/K-8 School English	3.00
Middle/K-8 School Foreign Language, Spanish	1.00
Middle/K-8 School Grade 6 Literacy	2.00
Middle/K-8 School History	1.00
Middle/K-8 School History / Language Arts	2.00
Middle/K-8 School Language Arts	0.20
Middle/K-8 School Language Arts/ ELD	1.00
Middle/K-8 School Music	2.50
Middle/K-8 School Physical Education	1.00
Middle/K-8 School Physical Education/ Art	1.00
Middle/K-8 School Self-Contained/ Core - 6th Grade	11.00
Middle/K-8 School Self-Contained - 8th Grade	2.00
	<hr/>
	27.70 SUB TOTAL MIDDLE/K-8

High School Services	FTE
High School Art Instruction	3.60
High School Auto Shop	1.00
High School English	3.80
High School English/ ELD	1.00
High School Foreign Language, Spanish	2.40
High School Graphic Art	1.00
High School Independent Study	5.00
High School Junior ROTC	1.00
High School Music	2.00
High School Nurse	0.50
High School Physical Education	0.60
High School Social Science/ History	7.00
High School Work Based Learning/ Career Tech Ed	12.40
	<hr/>
	41.30 SUB TOTAL HIGH SCHOOL

Coordinated Student Services	FTE
Psychologists	1.80
	<hr/>
	1.80 SUB TOTAL COORDINATED STUDENT SERVICES

High School Office	FTE
Literacy Coach	1.00
	<hr/>
	1.00 SUB TOTAL HIGH SCHOOL OFFICE

Nursing Services	FTE
Nurse	0.50
	<hr/>
	0.50 SUB TOTAL NURSING SERVICES

OCIPD	FTE
Administration, Program Specialists	2.00
	<hr/>
	2.00 SUB TOTAL OCIPD

PALMS OFFICE	FTE	
Special Assignment, Foreign Language	1.00	
	1.00	SUB TOTAL PALMS OFFICE

Special Projects	FTE	
Administration, Program Specialist	1.00	
	1.00	SUB TOTAL SPECIAL PROJECTS

TOTAL K-12 SPECIAL CONTRACT 99.25 FTE REDUCTIONS

Head Start Special Contract	FTE	
Assistant Director, Child Services	1.00	
Early Head Start Manager	1.00	
Education Services Assistant	1.00	
Education Specialists	6.93	
Teachers	116.60	
	126.53	SUB TOTAL HEAD START

Child Development Center	FTE	
Teachers	44.00	2.40 SC
	44.00	SUB TOTAL CHILD DEVELOPMENT CENTER

K-12 Subject Areas	FTE	
Health	3.00	
Home Economics	1.00	
Industrial Arts/Wood Shop	1.00	
Physical Education	3.00	
	8.00	SUB TOTAL K-12 SUBJECT AREAS

Special Education	FTE	
Deaf & Hard of Hearing	2.00	
	2.00	SUB TOTAL SPECIAL EDUCATION

Adult Education	FTE	
Long Beach School for Adults	5.00	
	5.00	SUB TOTAL ADULT EDUCATION

Districtwide Programs	FTE	
Counseling Services	TBD	
Librarians	TBD	
Nurses	TBD	
	TBD	SUB TOTAL DISTRICTWIDE PROGRAMS

TOTAL FTE REDUCTIONS 284.78